

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Legislative	Alex Pedersen / 684-5341	n.a.

Legislation Title:

A RESOLUTION relating to the City of Seattle’s budget planning, establishing general standards for the measurement of program performance and program evaluation, and reaffirming the Council’s intent to apply these standards in its review of the 2014 Proposed Budget.

Summary of the Legislation:

This resolution reaffirms the Council’s intent to apply standards for performance measurement and evaluation to new and revised City programs in its review of the 2014 Proposed Budget as it did for the 2013 Budget. The resolution generally defines the standards, to include a definition of measurable goals, measurement of the status quo, a forecast of the effectiveness of the program in moving toward the goal, and measurement of program success.

Background:

Many governments, including the current federal administration, the State of Washington, and many cities, have found that their performance can be improved by clearly stating what they intend to accomplish in a given domain and then accurately assessing the effectiveness of governmental action toward this end.

Please check one of the following:

 x **This legislation does not have any financial implications.**

a) Does the legislation have indirect financial implications, or long-term implications?

Ideally the resolution will encourage more effective and efficient City programs.

b) What is the financial cost of not implementing the legislation?

None.

c) Does this legislation affect any departments besides the originating department?

The resolution will affect those departments whose programs the Council reviews in this fashion.

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

None.

e) Is a public hearing required for this legislation?

No.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

g) Does this legislation affect a piece of property?

No.